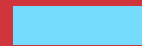


Financial Review



11/20/2022



Objective

To map out how we may collectively work together towards a more positive financial outcome by year end



Apportionments 101



Apportionments support our connection to our UM brothers and sisters around the globe for ministry and mission.



Apportioned giving is calculated from local church spending. Of every dollar you give, 92 cents stay here and 8 go to apportionments.

Conference presentation



Apportioned giving supports General Church, Jurisdictional and District ministries.

ST. ANDREWS UNITED METHODIST CHURCH
 Statement of Receipts and Disbursements
 October 2022 Year-to-Date Actual

Receipts	475,878
Disbursements	528,799
Disbursements over Receipts	(52,921)
Reclass from Designated Accounts to offset:	
Trustee Designated Account	42,464
Building Fund Designated Accounts	14,269
Adjusted Cumulative Balance at October 2022	3,812

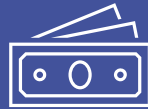
October 2022

Current Year to Date Update

November to December Projections



Receipts are 93% of 2021 receipts



Disbursement include \$30,000 in Connectional Giving

ST. ANDREWS UNITED METHODIST CHURCH	
Statement of Receipts and Disbursements	
November-December 2022 Projection	
Receipts	91,900
Disbursements	128,645
Disbursements over Receipts	(36,745)
Carryover from October 2022 Year to Date	3,812
Projected Shortfall	(32,933)



Call to Action: Increased giving over the next six weeks.

Giving an additional \$50/week as able.

Things for Consideration



1

What do we need to stop doing

2

What do we need to start doing

3

How do we create new pathways and partnerships



Closing Thoughts